COUNCIL VALLEY FREE LIBRARY WILL HOLD A PUBLIC HEARING ON THE PROPOSED BUDGET FOR 2023/2024 FISCAL YEAR ON AUGUST 14, 2023 AT 1;00 P.M. AT THE COUNCIL VALLEY FREE LIBRARY

and to recover foregone amount in a resolution

OPERATING ESPENSES;

Salaries, S.S, Persi Extra help	57682.35
Utilities , misc. Insurance, Repairs	13126
Supplies, Advertising, yard care,	
Books and magazines	22800
Capital improvement and Building Remodel	8800
TOTAL EXPENSES	102408.35

REVENUE;

Tax Remittance New Construction	
Tax Increase	66292
Property tax replacement	1740
Cash Forward Balance	31760.35
Recovered foregone amount	2616
TOTAL REVENUE	102408.35